



Ability Partners Foundation, CP Rochester, Happiness House & Rochester Rehabilitation

2016 & 2017 ANNUAL REPORT

"Opening Doors and Enriching Lives" so that "What Happens Here Changes Lives Forever" and provides "Work. Wellness. Independence."



THANK YOU FOR SUPPORTING US!



THANK YOU

FOR YOUR SUPPORT

One of the benefits of being involved with CP Rochester, Happiness House and Rochester Rehabilitation is that we continually hear comments and stories about how we have helped so many people.

Our successes would not be possible without the contributions made by our staff, our donors, our volunteers and, most importantly, the children, adults, and families who benefit from our programs and services. What we do is clearly a collaboration involving many within our community and the success of that collaboration can be seen on the faces of our “friends” every day.

In early 2015, Happiness House affiliated with CP Rochester. The two corporations each became subsidiaries of the parent corporation, Ability Partners, Inc. In early 2016, the affiliation welcomed a new subsidiary, Rochester Rehabilitation. That collaboration has been as successful as we had hoped. With the financial support of Ability Partners Foundation, the three affiliates now serve more than 6,600 people throughout the Finger Lakes and Greater Rochester areas.

Simply put, thanks to the efforts of all those mentioned above, these past three and a half years have been very good years, and that bodes well for our future. With your continued support, we intend to fulfill the goal of our daily service to our community. Your involvement in all we do is greatly appreciated.

As things evolve among our organizations, one thing remains clear... a steadfast commitment to our mission to change lives forever in a community that opens doors and enriches lives.



Mary Walsh Boatfield
President / CEO
CP Rochester, Happiness House &
Rochester Rehabilitation



Jeffrey Baker
Board Chair
CP Rochester, Happiness House &
Rochester Rehabilitation

OUR STORY

PARTNERSHIP IS THE KEY TO SUCCESS

In 2016, Rochester Rehabilitation officially joined Happiness House and CP Rochester as an affiliate agency of Ability Partners, Inc., the passive parent corporation overseeing all three agencies as independent subsidiaries. The addition of Rochester Rehabilitation to Ability Partners, Inc. has enhanced the scope of high quality services of all three organizations, provided a larger operational platform, leveraged resources, and enhanced cost-effectiveness. We have worked diligently to enhance our scope with a single goal in mind: to best support the adults, children, and families who seek services from our organizations.

By partnering with a variety of like-minded agencies who share a belief in a common mission, we increase the availability and quality of services and programs that are relied on by thousands of individuals and their families. This proactive approach to service delivery is made possible by the hundreds of dedicated therapists, nurses, teachers, habilitators, support staff, volunteers, and Board members at our three agencies.

As we move forward as partners, our agencies are poised to serve an even greater number of children and adults. We appreciate the support our agencies receive - it helps fuel our mission to change lives forever in a community that opens doors and enriches lives.



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CP Rochester, Happiness House & Rochester Rehabilitation

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WE CREATE --- EXPERIENCES

Changing and enriching lives is our daily mission. Through the work of our three affiliate agencies, we support individuals of all ages and abilities in determining their own pathway in life.

Many of the individuals we serve face challenges that come with disabilities and disadvantages. In this report, we will share a few of their stories that include descriptions of how they make incredible strides at CP Rochester, Happiness House and Rochester Rehabilitation. We strive every day to provide rich experiences that are supportive and challenging. The tremendous growth individuals achieve is truly remarkable!

GOLISANO AUTISM CENTER



\$3M GRANT FROM TOM GOLISANO

We couldn't do it without you. Thank you for supporting our mission and helping us increase the availability, and quality of services and programs for the individuals who have an autism diagnosis and their families.

**Groundbreaking is planned
for Fall of 2018.**

CP Rochester, in collaboration with Al Sigl Community of Agencies and AutismUp received a \$2.5 million challenge grant from Tom Golisano and an additional \$500,000 grant from the Golisano Foundation to help build the Golisano Autism Center.

- The Golisano Autism Center was officially incorporated in January of 2018 as a nonprofit agency. Mary Walsh Boatfield is the first Chairperson of the Board of Directors.
- The Golisano Autism Center will provide a continuum of services that span a lifetime and will offer a full array of coordinated program options for infants, toddlers, youth, teens and adults including: behavioral and primary care supports; respite; community habilitation; social, recreational and therapeutic services; and housing and employment liaisons.
- The new 30,000 square foot facility will be located in Rochester on South Avenue near Science Parkway and is scheduled to open in Fall of 2019. The Golisano Autism Center will include shared program spaces, a sensory gym, classrooms, therapy rooms and more.
- Mary Walsh Boatfield was appointed by NY State Governor Andrew Cuomo as a board member to the NY State Governor's Autism Spectrum Disorders Advisory Board. Cheryl Schaefer-Coppola was nominated by Assembly Minority Leader Brian Kolb and appointed by Governor Cuomo to participate as a parent member on the NY State Early Intervention Coordinating Council.

2017 HIGHLIGHTS

A FEW OF OUR NOTABLE ACHIEVEMENTS



6,600
INDIVIDUALS
SERVED

in Seneca, Yates,
Ontario, Wayne and
Monroe Counties

Our combined agencies touched the lives of more than 6,600 individuals throughout Seneca, Yates, Ontario, Wayne and Monroe Counties.

Expanded preschool reach by opening four new classrooms: two at CP Rochester, and two in Phelps-Clifton Springs, including the newly expanded UPK programs.

- Opened two new daycare centers at CP Rochester and Phelps-Clifton Springs.
- Provided emergency placement to students impacted by the unexpected closing of a local preschool provider.

Ability Partners' agencies are the 43rd largest employer in the Greater Rochester area.

- Happiness House is the 10th largest employer in Ontario County.
- CP Rochester ranks as the 21st largest nonprofit in the region.

Participation in the SportsNet program grew by 35%, with over 100 new participants enrolled in the programs. SportsNet received more than \$20,000 in grant funding in 2017, a 35% increase since 2016.



SPORTSNET
SERVED 280
PARTICIPANTS

100 new participants and
a 35% increase in grant
funding since 2016

CP Rochester, Happiness House, and nine other organizations have invested in Prime Care Coordination, a for-profit Conflict Free Care Management Health Home organization, serving individuals eligible for services through the Office for People With Developmental Disabilities.

Rochester Rehabilitation held their 2nd Annual Employment First Conference with over 200 individuals in attendance and Wegmans as the Exclusive Sponsor.

- A cross representation of vocational providers, employers, health care organizations, universities, consumers, and stakeholders were present.

Electronic Health Record systems are fully implemented in all programs and at all sites. All three agencies continue to update technology infrastructure to meet the needs of the individuals we serve. Most costs were covered by grant funding.

Developed/revised 111 policies for CP Rochester, 107 policies for Happiness House, and 95 policies for Rochester Rehabilitation.

Completed conversion of a CP Rochester residential location to a lift-free environment for 12 individuals.



ELECTRONIC
HEALTH
RECORDS

are fully implemented
in all programs and at
all sites

Self-Directed Services provides the opportunity for individuals to design their supports based on their unique strengths and needs. It affords more control over the funding used to buy services and creation of individualized plans of support. CP Rochester and Happiness House provide broker services for 74 individuals. Happiness House provides Fiscal Intermediary services for 40 individuals.

Rochester Rehabilitation continued to grow and serve the community:

- Responding to a reduction in providers, the Ventures PROS Program accommodated an additional 30 participants in their program, a 30% increase.
- Mental Health Ventures PROS served 370 individuals.
- Mental Health Clinic and DriveOn have newly renovated spaces.
- University Avenue facility opened two newly constructed adult education classrooms. 91 individuals received Certificates of Training through the WorkForce Academy.
- State, local, and regional staff participated in the Finger Lakes and the Southern Tier Behavioral Health Care Collaborative.



\$1,340,000
IN GRANT
FUNDING

benefiting programs
and services at all three
agencies

GRANT FUNDING

Total grant funding received was over \$1,340,000 including:

- Happiness House - A \$20,000 grant from NY State Assembly Minority Leader Brian Kolb for therapeutic equipment which has been purchased.
- With capital campaign funds, a \$50,000 grant provided for the renovated lobby/reception area at the Geneva site in memory of the D'Amico family.
- A \$93,000 annual ESSHI grant was secured toward the completion of the Phase 2 apartment development of 30 additional units in Canandaigua.
- We received a \$587,000 grant from NY State for facility updates at our Geneva location.
- CP Rochester - A \$375,000 HCR grant for the transition home and \$248,000 for primary care medical equipment through the NY State Department of Health.
- Rochester Rehabilitation - \$250,000 from Monroe County for the After Care program.



AN AWARD
WINNING YEAR

the agencies and
our employees were
recognized with several
prestigious awards

AWARDS

Terrie Meyn – Canandaigua Chamber of Commerce 2017 Canandaigua Leadership ATHENA Award recipient, November 2017.

Cheryl Garlock – Lou Withiam Award presented by CP of NYS, April 2017.

Mary Walsh Boatfield – Hobart and William Smith Colleges Presidential Medal recipient, March 2017.

Ability Partners, Inc. – One of eight finalists (among 350 entries) for 2017 Lodestar Foundation Collaboration Prize, February 2017.

Dr. Elmar Frangenberg – RBJ Health Care Achievement Award Honoree (Special Needs Category), March 2017.

Jane Gefell – Al Felmet Achievement Award, Imagine 2017 CP NYS Annual Conference, October 2017.

Bridget Martin - John P. Clary Memorial Award for exhibiting such qualities as courage, thoughtfulness, perseverance, humor, and being a role model, December 2017.

Three CP Rochester employees received John Horvath Professional Service Awards: **Justine Flood**, Residential Habilitator; **Laura Hill**, Occupational Therapy Supervisor, and **Donna Poccia**, VP of Individual and Family Support Services.

Happiness House employees honored with the Mary Griswold Professional Service Awards: **Mindy Gilbert**, Accounting Specialist; **Katie Principio**, Service Coordinator Supervisor; and **Kristina Whitbeck**, Occupational Therapist.

Rochester Rehabilitation Professional Service Award winners included: **George Futch**, Custodian; **Deb Herrmann**, Operations Manager; and **Cindy Kelly**, VP of Mental Health.

Nine employees received Years of Professional Service Awards.



Enriching Lives.

CP ROCHESTER

United Cerebral Palsy Association of the Rochester Area, Inc. - CP Rochester has provided compassionate support to adults and children with physical, intellectual, and developmental disabilities and their families since 1946. Our caring staff work tirelessly to advocate for individuals so they may safely live as full members of their communities. Whether it's finding housing opportunities, providing respite for family members, teaching a preschooler new and exciting things, or helping an adult learn to walk on his/her own for the first time, CP Rochester truly makes a difference in the lives of 2,500 people served every year in Monroe and surrounding counties.

HAPPINESS HOUSE

Finger Lakes United Cerebral Palsy, Inc. - Happiness House has been serving communities in the Finger Lakes Region of Upstate New York since 1969. Today, with sites in Canandaigua, Geneva, Gorham, Waterloo and Phelps-Clifton Springs, Happiness House offers an array of educational, therapeutic, recreational, and family support programs and services for children and adults, with and without disabilities, who reside in Ontario, Seneca, Wayne, and Yates counties. On average, Happiness House serves 1,150 families each year.

ROCHESTER REHABILITATION

Rochester Rehabilitation's values - work, wellness, and independence - have remained at its core throughout its history. It has served the Rochester community since 1919 with a variety of physical, mental health, and employment services. The agency serves 3,350 people every year living with physical and cognitive disabilities, as well as veterans, refugees, individuals living in poverty, and others.



"I've been working at the Federal Building for 30 years. I am so grateful to Rochester Rehabilitation. Because if I had never met them, I probably wouldn't have a job. I don't know what I'd do. I'd probably still be on welfare."

- John Hahn, employee and participant

Calendar Highlights

JANUARY

Ski season is in full swing! Our Shared Ski Adventures program helps kids and adults of all abilities experience the joys of skiing and to become independent skiers.

APRIL

We celebrate National Autism Awareness month and all the differences that make us unique with fun events like Autism Bubbles with the preschools. Hundreds of community members join us to help raise awareness with our Annual Autism Awareness Walk.

JULY

Happiness House Summer Recreation day camp begins! Children and adults experience new, challenging, and fun recreational activities in integrated community settings which emphasize social skill development through arts and crafts, games, physical activity and community outings.

OCTOBER

Over 180 bowlers join us each October to raise money and have fun bowling. More than 50 teams join us at Roseland Bowl in Canadagau for bowling, costumes and fun prizes!

FEBRUARY

Our Winter Gala & Auction in the Finger Lakes at Belhurst Castle is a much anticipated night and the premier Gala event of the season. Save the Date for February 1, 2019!

MAY

Employment First Conference focuses on creating employment opportunities for people of all abilities. Dynamic keynote speakers, local businesses and job seekers come together for a day-long seminar on employment outcomes for special populations.

AUGUST

Come golf with us! The Annual Francis 'Ben' Bonafiglia Happiness House Golf Tournament kicks off August and helps us raise money in support of the programs and services of three agencies. Save the Date to join us on August 1, 2018!

NOVEMBER

We Dashed to Cash and we celebrated! One of our program participants published her third book and won the state-wide Al Felmet Achievement Award!

MARCH

In March, we join together to "Spread the Word to End the Word." Respectful and inclusive language is essential to the dignity and humanity of people with intellectual disabilities.

JUNE

We honor our graduates and hold our annual 5K Run for Fun / 1M Walk for Wellness at CP Rochester. Over 10 years ago, the Run for Fun was held to raise funds to build a new playground! It quickly became an annual tradition and a fun event for families of all abilities.

SEPTEMBER

Our Evening of Stars Gala celebrates the success stories of our Stars and honors volunteers who have served with dedication to become Champions of Disability Services. In 2016 & 2017, the Gala raised over \$200,000. Save the Date for September 29, 2018!

DECEMBER

We held our first year-end holiday party with all three affiliate organizations and started to prepare for a great 2018!

2016 FINANCIAL REPORTS

Revenue & Use of Funds

Source of Funds

Other Gov't Funding	\$2,755,071
Client Fees	\$644,649
Medicaid	\$10,671,730
Investment Income	\$934,321
Public Support	\$230,654
TOTAL	\$15,236,425

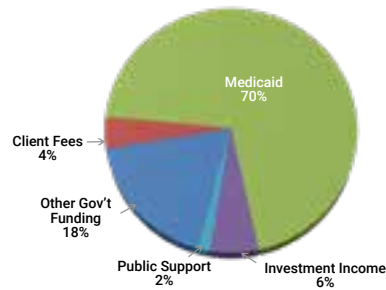
Use of Funds

Integrated Services to Children	\$2,448,798
Outpatient Clinic Services	\$2,336,430
Residential Services	\$4,165,969
IFSS Services	\$2,947,942
Other Programs & Services	\$956,648
Administrative	\$1,459,577
Fundraising	\$112,552
TOTAL	\$14,427,916

CP ROCHESTER

January 1, 2016 - December 31, 2016

Source of Funds



Use of Funds



Source of Funds

SED Tuition	\$4,486,247
Other Gov't Funding	\$875,018
Client Fees	\$359,516
Medicaid	\$3,513,561
Fees for Services	\$1,077,640
Public Support	\$181,754
Other	\$433,275
TOTAL	\$10,927,011

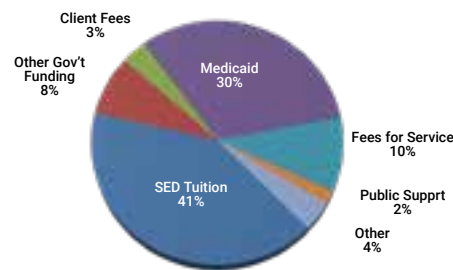
Use of Funds

Early Childhood Services	\$5,296,645
Adult Services	\$2,924,591
Residential Services	\$879,598
Other Programs & Services	\$31,158
Administrative	\$1,235,992
Fundraising	\$34,269
TOTAL	\$10,402,253

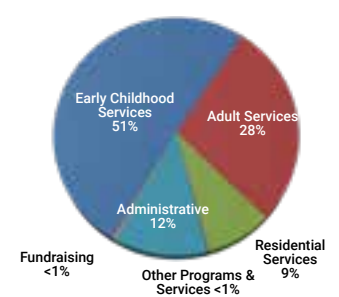
HAPPINESS HOUSE

July 1, 2015 - June 30, 2016

Source of Funds



Use of Funds



Source of Funds

Fees for Services	\$3,352,324
Workshop Sales	\$2,077,380
Federal Service Contracts	\$606,442
Government grants & contracts	\$516,618
United Way of Greater Rochester	\$170,565
Contributions and bequests	\$137,426
Management Fees	\$6,794
Other	\$8,700
TOTAL	\$6,876,249

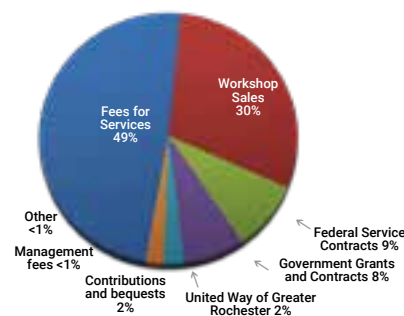
Use of Funds

Vocational Services	\$3,313,319
Psychiatric Services	\$2,465,539
Physical Services	\$445,293
Management and General	\$799,647
Fundraising	\$29,583
TOTAL	\$7,053,381

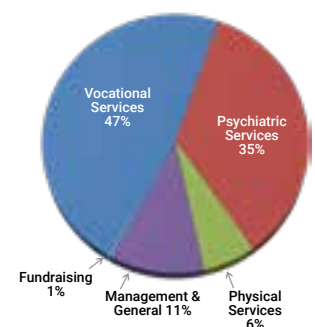
ROCHESTER REHABILITATION

January 1, 2016 - December 31, 2016

Source of Funds



Use of Funds



CP ROCHESTER

OPENING DOORS. ENRICHING LIVES.

CAULDER JENCIK

Caulder Jencik, who attended preschool at CP Rochester's Augustin Children's Center, has been diagnosed with cerebral palsy, a visual impairment, epilepsy, reflux, and asthma. Despite these odds, Caulder has made incredible strides at CP Rochester. He receives physical, occupational, speech, swim, and music therapies, as well as vision services. Caulder's parents, who adopted Caulder as a premature newborn, credit CP Rochester for providing him with an incredibly rich experience that supports their son while still challenging him. "The staff are incredible! They've become extended members of our family with the love, patience, and care they've given all of us." His parents have seen tremendous growth in Caulder, including walking independently. When asked about Caulder's future, his parents said, "His future is unpredictable, but the uncertainty only lies in all the great things he's going to accomplish!" Caulder truly is a shining star.



CP ROCHESTER

Opening Doors & Enriching Lives

We envision a community where people of all abilities lead rewarding lives, ensuring all doors are open and opportunities are available for everyone.



ADULT SERVICES

CP Rochester provides clinic services, residential, community and day programming for adults with developmental and acquired disabilities, including autism, traumatic brain injury, multiple sclerosis, dementia/frail elderly, and spinal cord injury. Specific programs include: Stroke Rehabilitation and Support, Clinical and Therapeutic Services, Accessible Home Renovations, Community Recreation, Self-Direction Services, Day Habilitation, Family Support Grants, Respite Home, Residential Services, Community Services, and Service Coordination. These services help to improve the quality of life for adults with disabilities throughout our service region.

FAMILY DENTAL CENTER

CP Rochester's Family Dental Center is a fully-accessible oral care clinic that welcomes all patients while specializing in the treatment of children and adults with developmental and/or physical disabilities. Patients with and without special needs can expect the very best dental care. The facility, which accommodates anyone with mobility issues, includes a ceiling track/lift system for transfers from wheelchairs, specialized dental chairs, customized treatment rooms, and state-of-the-art dental equipment including a panoramic x-ray machine. Our highly skilled clinical staff create the best environment to maximize the effectiveness of each treatment.

CHILDREN'S SERVICES

Augustin Children's Center is an accessible, modern, fully staffed, and well-equipped facility. It is both an award winning early intervention program for children with disabilities from birth to age three, as well as a preschool for children with and without disabilities, ages three to five. Programs are designed to enable all children to take full advantage of their educational and growth potential, regardless of ability. The developmentally appropriate curriculum addresses each child's individual needs. Activities are properly adapted to each child's abilities and interests, supporting the areas of communication, physical, social, emotional, and cognitive growth.

AUTISM SERVICES

CP Rochester offers an array of services to individuals of all ages exhibiting characteristics of or diagnosed with autism, including: Evaluation Services, Early Childhood Educational Services, Preschool to School-Age Transition Services, Children and Adult Community Based Services, and Clinical Therapy Services including Speech, Occupational and Physical Therapies, Community Habilitation, Service Coordination, Respite, Care Giver Support Services, and Family Reimbursement Program. Our team of professional staff including licensed Psychologists and Clinicians all have the experience required to assist individuals and their families in locating and accessing supports and services they need to reach their fullest potential.



OUR MISSION

CP Rochester supports individuals of all ages and abilities to determine their own pathway in life. We partner with the individual, their family, and the community to fulfill the individual's right to live a productive and rewarding life. CP Rochester provides a wide range of quality health, educational, and support services in the Greater Rochester area to assist individuals in achieving their goals.

OUR VISION

We envision a community where people of all abilities lead rewarding lives. Meaningful partnerships are nurtured to ensure all doors are open and opportunities are available for everyone.

CP ROCHESTER 2017 IMPACT

Since 1946, CP Rochester has supported individuals of all ages and abilities in determining their own pathway in life.

Residential Services

- Served 43 individuals between the ages of 19 and 81 in five residences.

Free-Standing Respite

- Served 78 individuals, and billed 117,857 units, averaging approximately 9,821 units per month or 29,463 hours of service including hourly and overnight stays.

Augustin Children's Center

- 81 children classified with a disability entered preschool in 2017.
- 38 children were enrolled in UPK; 12 private pay.
- 84 children with and without disabilities graduated from CP Rochester's Augustin Children's Center preschool in June 2017.

Clinical and Therapeutic Services

- Article 16 Clinic (OPWDD only) served 386 patients and conducted 17,789 Physical Therapy, Occupational Therapy, Speech Therapy, and Counseling visits.
- Article 28 Clinic served 384 patients and conducted 4,531 total Physical Therapy, Occupational Therapy, Speech Therapy, Counseling, and Psychiatry visits.
- Family Dental Center treated 1,456 patients for a total of 2,085 visits.

Individual and Family Support Services

- Accessible Home Renovations served 100 families.
- Community Services (In-Home Respite, Wrap-Around Respite, and Community Recreation) served 221 individuals.
- Community Habilitation served 47 individuals.
- Day Habilitation served 64 individuals.
- Service Coordination (Medicaid Service Coordination, Home and Community-based Services, and Care at Home Waiver) served 232 individuals/families.
- Individual/Family Support Services Grants (Rent Subsidies, Reimbursement, and Transportation) served 227 individuals.

BELL (Bridges to Earning Learning and Living)

- Since its launch in 2011, 15 individuals have completed the B.E.L.L. Program with the support of CP Rochester staff.

SportsNet

- SportsNet strengthened its standing in the region by becoming a collaboration among CP Rochester, Rochester Rehabilitation, and the Al Sigl Community of Agencies.

THANK YOU VOLUNTEERS!

Thank you to our dedicated volunteers who give so much of their time and talents to serve individuals with disabilities.

We depend greatly on our many volunteers who help us fulfill our mission and achieve our vision. Without exception, they are hardworking, passionate, and dedicated. Volunteers are the heart and soul of our agency.

Whether they are community members or service learning students and interns, they all bring joy and expertise and provide many hours of volunteer service. We express our most sincere thanks for all they do to ensure our continued success.

Volunteer opportunities are as vast as your imagination. We offer a variety of experiences based on your personal interests, educational goals and needs, including: Children's Programs, Residential Programs, Adult Day Programs, Therapy and Clinical Services, Summer Recreation Program, and Special Events.

Working together with staff, volunteers help with everything from gardening to playing games to assisting with community outings. Volunteer energy fuels all levels of events and fundraising committees. Volunteer time is a valuable resource; we pledge to consistently work to respect every volunteer's contribution. All volunteers can be assured their efforts make a difference!



HAPPINESS HOUSE

WHAT HAPPENS HERE CHANGES LIVES FOREVER.

LOUIE PECK

Louis "Louie" Michael Peck was born full term, a happy, bright, and friendly baby. As Louie grew, his pediatrician expressed concern regarding his speech and language development. At two years old, Louie only used six words, and did so infrequently. He received an Early Intervention core evaluation in December of 2015 and started receiving Speech Therapy, and eventually Occupational Therapy during his morning toddler group program at Happiness House in Geneva. Within just the first few weeks, Louie began to show progress in understanding and using language. He loved his teacher, classroom aides and his friends and looked forward to school every morning.

In the 2016-2017 school year, Louie moved into the yellow room morning class where he continued to flourish! He is now using long sentences, asking questions and following directions with greater ease every day!

Louie is attending his last year at Happiness House. He loves riding the bus, playing on the playground and telling everyone he meets about his favorite ocean creatures and dinosaurs! Kindergarten had better get ready for Louie!



HAPPINESS HOUSE

Changing lives forever

We are driven to promote and expand long-term services, to foster equal opportunity and independence and to change lives forever.



EARLY CHILDHOOD

The Happiness House birth-to-five program combines evaluations, preschool education, therapy services, autism support and service coordination to help children in the Finger Lakes region meet their full potential. Center-based educational services, include special education for preschool children with and without disabilities from three to five years of age. Evaluation services, year-round day care, therapeutic services, including occupational, physical, speech and language, support services and service coordination all help individuals and their families to reach their fullest potential.

ADULT SERVICES

Happiness House offers clinic services, residential, community and day programming for adults with both developmental and acquired disabilities, including traumatic brain injury (TBI), multiple sclerosis, dementia/frail elderly, and spinal cord injury. Our programs include outpatient clinic services, developmental disabilities services, pre-vocational services, TBI services, transition apartments, nursing home transition and diversion waiver services. Our transition house and apartments are designed to support individuals to transition to independent living. These services help to improve the quality of life for adults with disabilities throughout our service region.

SCHOOL AGE SERVICES

Happiness House offers in-depth school-age services to help ensure that developmentally challenged children and young adults have ample opportunities to achieve their goals. Clinical services are available to school-aged individuals including occupational, physical, aquatic, psychological, and speech and language therapy. Recreational services include summer day camp, and weekend recreational program. Happiness House manages a residential home for teens and young adults with developmental disabilities. Support services include community habilitation, family reimbursement and respite services for teens and young adults with developmental disabilities.

AUTISM SERVICES

In the Finger Lakes area, Happiness House offers an array of services to individuals of all ages exhibiting characteristics of or diagnosed with autism, including: evaluation services, early childhood educational services, preschool to school-age transition services, children and adult community based services, and clinical therapy services including speech, occupational and physical therapies, community habilitation, service coordination, respite, care giver support services, and family reimbursement program. Our team of professional staff including licensed psychologists and clinicians all have the experience required to assist individuals and their families in locating and accessing the supports and services they need to reach their fullest potential.



OUR VISION

We envision every community being ready to welcome and utilize the talents and abilities of all individuals. With the financial support of the Ability Partners Foundation, Happiness House will play a significant leadership role in making this a reality. We will lead by an unwavering commitment to our consumers and their families, as well as by our cumulative skill and wisdom as a premier provider of services. Our practice of quality leadership and service provision will be based upon our core values.

OUR CORE VALUES

Commitment to the integration of community resources to create opportunities for lifelong learning and development

Respect for the dignity and self-worth of each individual

Educational, recreational, residential and clinical services that are empowering, individualized and family centered

Excellence in service provision

Development and recognition of our consumers, employees and all others whose lives we touch

HAPPINESS HOUSE 2016 IMPACT

Providing programs and services to children and adults with and without disabilities in Ontario, Seneca, Wayne, and Yates counties.

Residential Services

- Served 10 individuals for a total of 11,213 hours of service at our transitional apartments, including two individuals who moved on to independent living.

Children's Services

- New Friends Preschool integrates children with and without disabilities at three locations: Geneva, Canandaigua, and Waterloo.
- 219 children of all abilities graduated.
- Overall, Happiness House served 433 children through preschool and related services.
- Conducted 374 evaluations (Preschool Cores and Early Intervention) and 12 autism evaluations.

Clinical and Therapeutic Services

- Article 16 (OPWDD only) and 28 Clinics served 207 individuals and conducted 10,947 visits including occupational, physical, speech, aquatic therapy, psychology and psychiatry services.

Individual and Family Support Services

- Home and Community Support Services (Licensed Home Health Care) assisted 9 individuals (5,568 hours) with the everyday tasks necessary to live successfully and safely.

Respite Services

- Served 40 individuals (10,226 quarter-hour units), providing short-term relief for care givers of individuals with a developmental disability.

Structured Day Program

- Provided an adult learning environment and allowed for individualized supports in a group setting for 53 individuals (28,459 units).

Community Habilitation

- Assisted 33 individuals with developmental disabilities (4,735 hours) to improve or maintain their ability to live independently.

Independent Living

- Independent Living Skills Training assisted eight individuals (1,101 hours) to learn about employment, transportation, social opportunities, fiscal independence, health and well-being, education, and maintaining their home.



SPORTSNET SHARED SKI ADVENTURES



Since 1998, kids and adults with disabilities have had the opportunity to explore the possibilities of adaptive sports and recreation through SportsNet.

The SportsNet program provides adults and children with disabilities the opportunity to explore adaptive sports and inclusive recreation. Activities include cycling, golf, canoeing, hockey, basketball, and more.

"MJ had an experience we never knew was possible... he is now going to add another adventure to his journey." -- Nanci Bentley

**CREATING OPPORTUNITIES
FOR PEOPLE OF ALL ABILITIES**

ROCHESTER REHABILITATION

WORK. WELLNESS. INDEPENDENCE.

JOHN GEISLER

In 2003, when both John Geisler and the late Sheriff Andrew Meloni were receiving rehabilitation services following their strokes, they discovered more support was needed in the community to help people deal with the drastic life changes that come following a stroke. With the help of Rochester Rehabilitation, these friends started the Stroke Support Group that has lasted more than a decade! Even after the passing of his friend, John remains an important part of the group which meets monthly for social, educational, and support opportunities. John enjoys being part of a group where members share stories, and receive encouragement and information regarding technology and programs available to help with independence and life quality. With the recent partnership of Rochester Rehabilitation and CP Rochester, the Stroke Support Group has now expanded its services to many other people like John who are living full and productive lives.



ROCHESTER REHABILITATION

Work. Wellness. Independence.

We are driven to maximizing each person's potential to lead a full and active life by breaking down the barriers to success.



MENTAL HEALTH

There is help, hope and support at Rochester Rehabilitation.

We offer a variety of mental health services for adults. Our guiding philosophy is patient-centered and recovery-focused. Services are designed to restore emotional well-being and enhance quality of life for those in need. We provide specialized services and coordinated, effective care for all life stages, including acute, chronic, preventive, and individual mental health services for adults. We support your independence, encourage family involvement, and will guide you in your treatment. Services include individual therapy and psychiatric evaluation.

ADDICTION RECOVERY

You can find hope here. Ventures PROS is a personalized recovery program designed to help you to overcome mental health challenges, live well, and balance life roles. Working with you, our team of professionals will help you create an individual recovery plan that helps you move towards getting what you want from life. Whether your goals are related to work, social, living, or learning, we can help you reach them with services and supports designed just for you. We also provide on-site clinical services with a therapist and psychiatrist.

PUTTING PEOPLE TO WORK

Employment Connection helps adults with disabilities and other disadvantages successfully find and keep jobs. Nationally, people with disabilities experience an unemployment rate that's nearly twice the rate of their non-disabled peers and are hit hardest by a struggling economy.

OneSource Solutions is the workforce training and development arm of Rochester Rehabilitation. We help people build job skills with short-term training courses and certifications, and put people to work within our own businesses of contract manufacturing and professional janitorial/cleaning services.

Strengthening Working Families Initiative (SWFI) program in partnership with area employers, businesses, and community organizations creates access to educational and training institutions and supports career advancement in high demand industries for parents with dependent children at home.

DRIVE ON

Helping People Drive Safely. DriveOn is the only driving school in Upstate New York that helps people of all ages and abilities to drive safely and confidently. Whether your goal is to obtain or retain a driver's license, our driver specialists will train you in a full range of roadway environments. DriveOn has made driving safer and less stressful for more than 45 years.



WORK

More than ever, self-paced learning, job search and placement resources can assist people in their quest to return to a positive and productive life. Our Virtual Resource Center, which provides computer, Internet and software access at two program locations, has helped hundreds of people explore career options, improve job skills, and develop personally meaningful goals.

WELLNESS

To many people, wellness is an active process of becoming aware of and making good choices that are in our best interests. Wellness encompasses both the mental and physical aspects of life. Whether it's learning to play golf after a stroke, taking job training classes, or getting one's life back on track by setting personal goals, we have the programs and resources that can help increase your wellness.

INDEPENDENCE

Our mission is to maximize each person's potential to lead a full and active life by breaking down barriers to success, developing viable solutions, and delivering quality services. We do this one life at a time, every day, every year.

ROCHESTER REHABILITATION 2017 IMPACT

For over 90 years, Rochester Rehabilitation has helped people with disabilities achieve their goals of work, wellness and independence.

DriveOn

- 350 individuals served annually.
- 125 people successfully obtained/retained driver's license in 2017.
- Over 90% of clients remain accident-free once completing the program.

Employment Connection

- 730 individuals served annually.

Mental Health (Article 31 Clinic)

- A variety of mental health services for adults is offered. Our guiding philosophy is patient-centered and recovery-focused.
- 1,382 individuals served annually.

OneSource Solutions

- Provides contract manufacturing, quality inspection, document management, and janitorial services employment opportunities.
- 200 individuals served annually.

Personalized Recovery Orientated Services (PROS)

- 328 individuals served annually.

Care Management

- Available to Medicaid recipients with chronic health conditions, this service enhances communication among an individual's care givers so all of their needs are addressed in a comprehensive manner.
- 170 individuals served annually.

Pathways to Empowerment (Aftercare)

- In partnership with Monroe County Department of Health and Human Services (DHHS), this program coordinates and leverages existing services as well as community programs and resources to maximize success for individuals working toward employment retention and self-sufficiency.
- Provides support and services to individuals utilizing evidence-based, person centered practices, trauma informed care principals, and comprehensive intake assessments.
- Serves individuals who have achieved employment and have been referred by DHHS (individual must be closed from Cash Assistance within the prior 6 months due to earned income).

Resource and Public Benefit Connections (RPBC) – A United Way Program

- Provides social assessments and family development planning, linkage to various community resources, specialized training in public benefits and work incentive transitional benefits, financial literacy and budgeting education.

Strengthening Working Families Initiative Grant

- \$4 million grant from the Federal Department of Labor enables the agency to partner with other organizations and area employers to create access to living-wage jobs, and support career advancement in high-demand industries for parents with dependent children at home.
- 156 individuals enrolled



ABILITY PARTNERS FOUNDATION



Elsa Steo
2017 Board Chair
Ability Partners Foundation

MISSION

The Ability Partners Foundation is a nonprofit organization established to raise and generate funds that will promote, support, and augment the continuation of long-term services for people with disabilities offered through CP Rochester, Happiness House, and Rochester Rehabilitation in the Finger Lakes and Greater Rochester areas including Ontario, Seneca, Yates, Wayne, and Monroe Counties.

VISION

The Ability Partners Foundation will provide the necessary resources to ensure that all individuals receiving services through CP Rochester, Happiness House, and Rochester Rehabilitation will experience "What Happens Here Changes Lives Forever" in a community that is "Opening Doors and Enriching Lives" and provides "Work. Wellness. Independence."

Ability Partners Foundation has been busy, thanks to you. In the fall of 2017, the Development Committee kicked off our Major Gifts Program. We held several community outreach presentations to over 70 participants and were gratified by the response and the excitement. Watch for new developments in 2018!

As nonprofit, human services agencies, CP Rochester, Happiness House, and Rochester Rehabilitation work extremely hard to provide high-quality and much-needed services despite shrinking government reimbursements. We rely on generous donors, creative fundraising events, as well as mission-driven corporate sponsors to help bridge the financial gap and help our programs and services thrive.

I am pleased to share with you a few of our fundraising efforts over the past two years. Thank you again for your commitment to our agencies!

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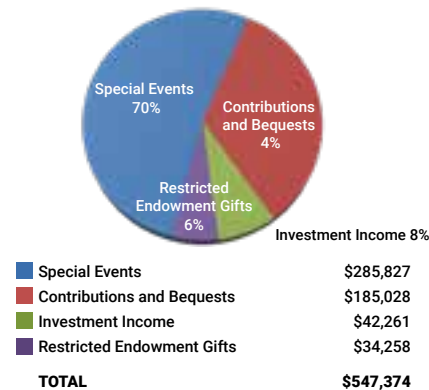
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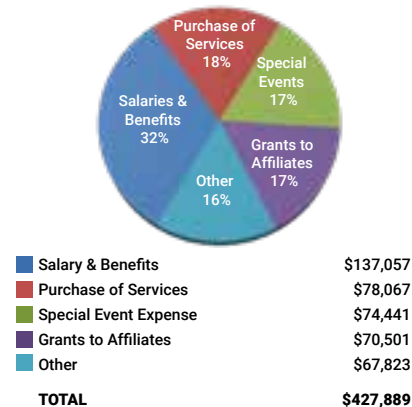
2016 FINANCIAL RESULTS

July 1, 2015 - June 30, 2016

Source of Funds



Use of Funds



ABILITY PARTNERS FOUNDATION 2017 IMPACT

Foundation Fundraisers

Throughout the year, APF holds many different types of fundraisers with 2 main goals: to raise money and to have fun doing so. We successfully accomplished both goals, raising more \$380,000!

- 14th Annual Winter Gala Dinner & Auction Event
- 7th Annual Autism Awareness Walk
- 2nd Annual Employment First Conference
- 12th Annual 5K Run for Fun
- The Francis "Ben" Bonafiglia Happiness House Golf Tournament
- 4th Annual Evening of Stars Gala
- Dash to Cash Raffle
- 9th Annual Bowling to Raise Bucks

Community Fundraisers

Community Fundraisers included fun events that brought the community together to help raise money to support our organizations. In total, they raised over \$65,000!

- Lilac Festival parking donations
- Polar Plunge
- ROC the Day United Way Campaign
- Tackles and Touchdowns with the Hobart Statesmen Football Team
- Al Sigl WalkAbout
- Karen Read Golf Tournament
- Amazon Smile
- Annual United Way Campaigns
- Happiness House Takeover at Stonecutter's at Belhurst Castle

Our Rochester and Finger Lakes Galas raised over \$200,000 with over 400 guests in attendance.

Honorees included:

The Cassata Family

Harold C. Augustin Founders Award

Ann Costello

Humanitarian of the Year

Wegmans

Community Partner of the Year

Robert Maddamma

Outstanding Board Member of the Year

Alan Cocquyt

Volunteer of the Year

Amy Cram, and her parents, Bill and Phyllis Cram

Humanitarians of the Year

Patrick and Luann Ryan

Volunteers of the Year

Jeffrey Baker (30 years)

Robert Maddamma (15 years)

Board Years of Service

WHERE DO YOUR DONATIONS GO?

Nearly every gift given to CP Rochester (CP), Happiness House (HH), Rochester Rehabilitation (RR), and Ability Partners Foundation (APF) benefits ALL organizations! Monies raised from fundraising events are accepted by APF. This means, by participating in any agency event, your contribution helps all three agencies! Now, donors' gifts carry a much greater impact. In addition, general gifts to CP, HH and RR throughout the year benefit all three agencies.

Of course, gifts that are made to a specific program or service at an agency are reserved solely for that agency.

Thank you for your generosity over the years! Rest assured, CP Rochester, Happiness House, and Rochester Rehabilitation apply good stewardship to any and all gifts given to our agencies. If you would like to make a donation now, you can do so using the enclosed envelope, or visit us on-line.



WE SECURE A BRIGHT FUTURE

The successes of these past two years have demonstrated the value of the decision of CP Rochester, Happiness House and Rochester Rehabilitation to affiliate with one another and the value of continuing to search for creative means of providing service delivery. Everyone should be proud of what has been accomplished this year. Thanks to our staff, our volunteers, the individuals and families we serve, and so many other supporters, we are fulfilling our vision and mission and are headed in the right direction.



"I am now 12 years old and in sixth grade at Geneva Middle School. I still receive all of the services that were begun at Happiness House. I not only walk, but I can run and jump, and have gotten much stronger physically. My mom and dad say that miracles happen every day at Happiness House. I am proof that they do!" -- Erin Hart, 2016

STAFF LEADERSHIP TEAM

DEDICATION & PASSION

Our leadership team share a belief in a common mission and are committed to providing the solutions that help our organizations to best support the adults, children, and families who seek services from our organizations.

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CP Rochester, Happiness House & Rochester Rehabilitation

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CP Rochester

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WHO WE SERVE

Partnerships and collaborations with like-minded agencies who share a belief in a common mission have made it possible for our agencies to thrive and help more people in the Greater Rochester and Finger Lakes area live more complete lives.

CP ROCHESTER	2017 ENROLLMENT	HAPPINESS HOUSE	2017 ENROLLMENT	ROCHESTER REHABILITATION	2017 ENROLLMENT
CLINIC		CLINIC		MENTAL HEALTH	
Article 16	264	Article 16	59	Clinic	760
Article 28	331	Article 28	144	PROS	331
Dental	1,456	RESIDENTIAL		Care Mgmnt.	253
Other/Contract	24	IRA's	6	DRIVEON	
CDS	103	FSR	11	DriveOn (served)	328
RESIDENTIAL		IFSS		EMPLOYMENT	
IRA's	44	Family Support	71	United Way	346
FSR	77	ISS Grants	3	SWFI	156
IFSS		All Serv. Coord.	372	TAG	99
Family Support	132	TBI/NHTD Comm. Serv.	54	WorkForce Academy	93
ISS Grants	27	All Day Hab.	51	ACCES-VR	151
Day Hab.	64	HCBS Waiver	69	Voc. Services	21
All Serv. Coord.	232	Fiscal Intermediary	42	TOTAL	
Community Hab.	47	Brokered Serv.	11	2,538	
Hrly. Respite	221	CHILDREN'S			
SportsNet	231	EI	61		
Brokered Services	69	Related Services	80		
CHILDREN'S		Preschool w/ disabilities	257		
EI	8	Preschool w/out disabilities	276		
Related Services	39	Day Care	118		
Preschool w/ disabilities	81	Evaluations	354		
Preschool w/out disabilities	96	TOTAL		IN 2017, WE PROVIDED SERVICES TO 8,123 INDIVIDUALS ACROSS ALL 3 AGENCIES.**	
TOTAL	3,546	2,039			

** some individuals received services in multiple programs and at multiple agencies.



THANK YOU to over 2,500 generous donors who contributed to our foundation and our agencies. We are grateful to all who volunteered their time and treasure to strengthen our community. In the following pages we acknowledge all donors of \$25 or more who donated between January 1, 2016 - December 31, 2017.

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